

NAGAR PALIKA SUJANGARH

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	1463.04	1220.46	1220.46	1218.34
ADD				
REVENUE RECEIPTS	650.40	1616.12	1616.12	1039.31
CAPITAL RECEIPTS	440.09	500.00	500.00	510.00
TOTALCAPITAL RECEIPTS	2553.53	3336.58	3336.58	2767.65
LESS				
REVENUE EXPENDITURE	873.10	1049.94	1049.94	1039.76
CAPITAL EXPENDITURE	459.97	1068.30	1068.30	754.65
TOTALCAPITAL EXPENDITURE	1333.07	2118.24	2118.24	1794.41
CLOSING BALANCE	1220.46	1218.34	1218.34	973.24